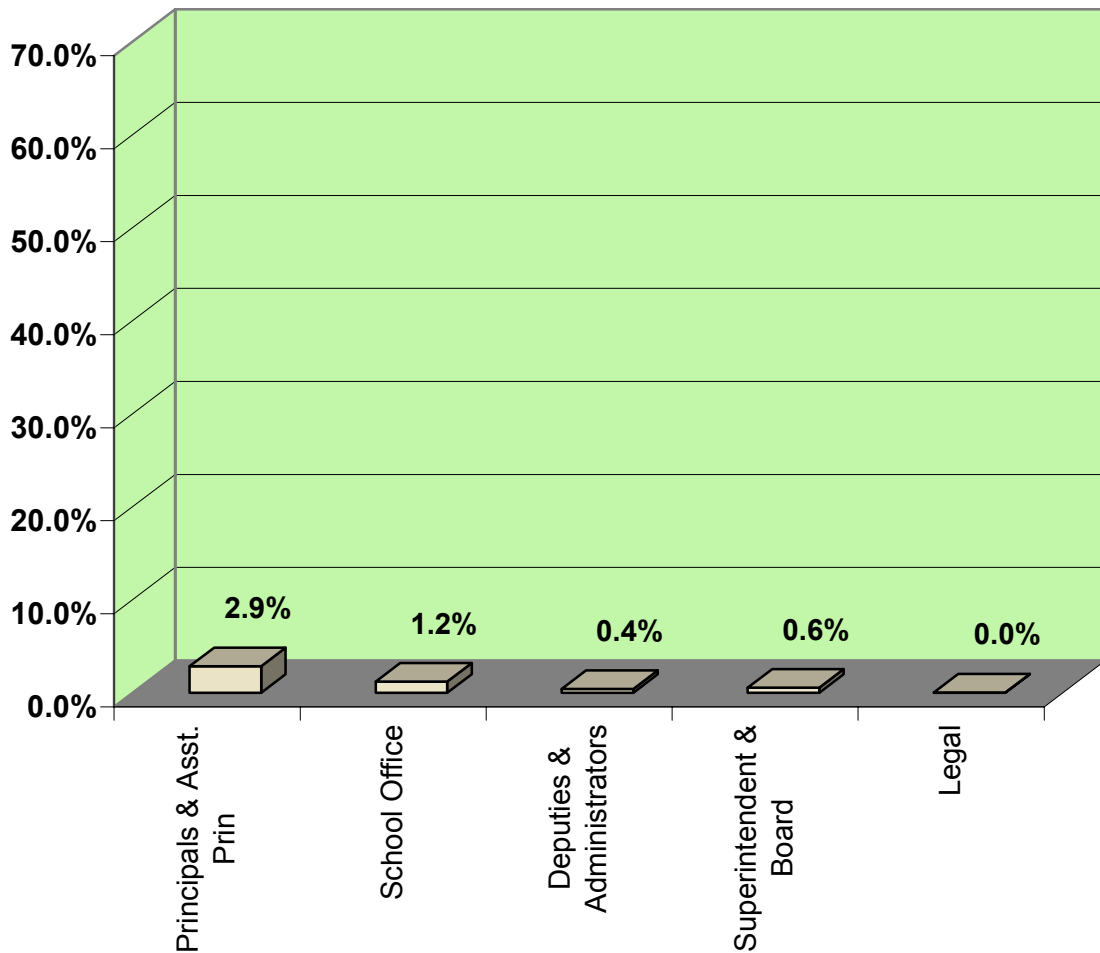


Central Falls School District

#7 Leadership Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 3,734	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,392,063	\$373	2.9%
School Office	\$581,479	\$156	1.2%
Deputies, Administrators, et al	\$210,903	\$56	0.4%
Superintendent & Board	\$267,146	\$72	0.6%
Legal	\$17,033	\$5	0.0%
Leadership Expenditures	\$2,468,625	\$661	5.1%
Total District Expenditures	\$48,525,339	\$12,996	100.0%